

VITAL STATISTICS

SALES

To Class E Liquor Retailers **\$110,397,626**

SUMMARY OF REVENUE FROM LIQUOR OPERATIONS

(for year ended June 30, 2001)

Net Income	<u>\$45,221,845</u>
Additional Revenue	
Beer & Native Wine Tax Collections	\$13,490,671
Licensee Fees, Cities & Counties	2,586,527
Fines and Penalties	86,135
Liquor Tax – Air Carriers	<u>1,184</u>
Total Additional Revenue	<u>\$16,164,517</u>
Total Revenue Collected	<u>\$61,386,362</u>

OPERATING BUDGET

(for year ended June 30, 2001)

\$4,851,282

LICENSING

(as of June 30, 2001)

Retail Licenses & Permits Processed	10,719
Wholesale Licenses & Permits in Effect	79
Other Licenses & Permits	337
Liquor License Fees from \$195 to \$2,190	
Package Liquor License Fees from \$750 to \$7,500	
Beer Permit Fees from \$75 to \$300	
Wine Permit Fees - \$500	
Total License Fees Collected for Year Ended June 30, 2001	\$9,334,813

PURCHASING

Cases Purchased, year ended June 30, 2001	1,051,707
Cost of Liquor Purchased, year ended June 30, 2001	\$72,874,474
Number of Vendors	66

LIQUOR CONTROL JURISDICTIONS

Alabama	* Mississippi	Ohio	Virginia
Idaho	Montana	Oregon	Washington
* Iowa	Montgomery Co., Maryland	Pennsylvania	* West Virginia
Maine	New Hampshire	Utah	* Wyoming
* Michigan	North Carolina	Vermont	

** Wholesale Operations Only*