

TABLE OF CONTENTS

Table of Contents.....	2
Alcoholic Beverages Division Organizational Chart	3
Alcoholic Beverages Commission.....	4-5
Total Funds Generated.....	6
Source and Use of Funds	7
Vital Statistics	8
Income and Expense	9
Financial Position	10
Comparative Statement of Liquor Sales	11
Vendor Analysis	12
Licenses and Permits Processed	13
Administrative Hearings	14-15
Appeal Hearings.....	16