

VITAL STATISTICS

SALES

To Class E Liquor Retailers **\$160,880,750**

SUMMARY OF REVENUE FROM LIQUOR OPERATIONS

(for year ended June 30, 2006)

Net Income	<u>\$63,688,399</u>
Additional Revenue	
Beer & Native Wine Tax Collections	\$14,191,081
Licensee Fees, Cities & Counties	2,778,636
Fines and Penalties	180,071
Liquor Tax – Air Carriers	<u>260</u>
Total Additional Revenue	<u>\$17,150,048</u>
Total Revenue Collected	<u>\$80,838,447</u>

OPERATING BUDGET

(for year ended June 30, 2006)

\$5,758,193

LICENSING

(as of June 30, 2006)

Retail Licenses & Permits Processed	9,593
Wholesale Licenses & Permits in Effect	121
Other Licenses & Permits	510
Liquor License Fees from \$195 to \$2,190	
Package Liquor License Fees from \$750 to \$7,500	
Beer Permit Fees from \$75 to \$300	
Wine Permit Fees - \$500	
Total License Fees Collected for Year Ended June 30, 2006	\$9,310,810

PURCHASING

Cases Purchased, year ended June 30, 2006	1,358,684
Cost of Liquor Purchased, year ended June 30, 2006	\$105,103,550
Number of Vendors	78

LIQUOR CONTROL JURISDICTIONS

Alabama	* Mississippi	* Ohio	Virginia
Idaho	* Montana	* Oregon	Washington
* Iowa	Montgomery Co., Maryland	Pennsylvania	* West Virginia
* Maine	New Hampshire	Utah	* Wyoming
* Michigan	North Carolina	* Vermont	

* *Wholesale Operations Only*